Annual Library Service Plan – FY2023-2024

Ukiah School/public library

Library Vision for the Future:
Our goal for the future is to make the library more accessible to everyone and expand what we can do for our community members.

1. **Goal:** Expand the programs we offer to high school level kids.

What community needs are you addressing: We are getting new faster internet and new computers to go with it. This will give people in the community access to online programs and services that we couldn't offer before.

Priority(ies): The grants are already in place and we will be getting everything in place this summer.

FY2022-2023 – Year 1 activities Gaming night for teens and intro to computers class for adults.

FY2023-2024 – Year 2 expand the classed to cover more options and some dig deeper into online classes for people doing remote schooling.

FY2024-2025 – Year 3 and beyond activities. We hope by this point we will have a bigger library and would like to see the same level of courses going into computers and add a language class using Rosetta stone or Babble software.

2. <u>Goal:</u> Build a new building for our library.

What community needs are you addressing: The biggest issue we have is that we are located in the school. This is a problem for a lot of people the would like to use the library but don't know that it is a public library or are uncomfortable feeling like there interrupting the school by coming in.

Priority(ies): Secure funding for the new building.

<u>FY2022-2023</u> – **Year 1 activities** I am working with local government to get all the permissions and permits done.

FY2023-2024 – Year 2 work on grants for funding. I have already contacted a few grant providers and they said they would like to be part of our project.

FY2024-2025 – Year 3 and beyond activities Hopefully by this point the building will be complete and we can begin to offer more services to our school and community.

3. <u>Goal</u>: We would like to be a bigger draw for our community<u>.</u>

What community needs are you addressing: Because of our location we are not as big as draw as we would like to be. Obviously the prior goal is the big part of this, we would really like to offer things like library of things or Sci starter kits, and more.

Priority(ies): we will need to get grants to help with the funding and then figure out what will impact the community better.

<u>FY2022-2023</u> – **Year 1 activities** Work on funding and community

outreach for feedback.

FY2023-2024 – Year 2 Have at least 2 new programs in place for the community.

FY2024-2025 – Year 3 and beyond activities. Hopefully by then we will have our new building and we will have a lot of the same programs that larger library's offer to their community's.