

Annual Library Service Plan – FY2026-2027

Ukiah School/Public Library

Library Vision for the Future: Expanding Services for all Ukiah community members.

1. Goal: Expanding teen services to Ukiah and surrounding areas.

What community needs are you addressing: We are looking to grow the services we can provide to the teens in our community and give positive direction.

Priority(ies): Create a place for teens to engage in positive roles and activities.

FY2026-2027 – Year 1 activities Thanks to the Oregon State Library we have received the Teen intern grant and will be continuing the teen interaction program from last summer. Most of the frame of last year will be reused but this year's teen will be responsible for the creative details.

FY2027-2028 – Year 2 We know we can't rely on receiving the teen intern grant every year so we are trying to build a foundation for teens to participate in the library and will continue without state funding.

FY2028-2029 – Year 3 and beyond activities We will continue to pursue all funding options to support the teens in our community with the previous comments but three years down the road we hope to have an expanded library to offer more options and activities for our youth.

2. Goal: Working to give better support to elderly and mobility impaired persons.

What community needs are you addressing: We are looking to address the accessibility needs for services to elderly and mobility impaired persons.

Priority(ies): The Ukiah library has received the “Library transforming communities grant” from the ALA. We are expanding the services and accessibility to the mobility impaired people in the community.

FY2026-2027 – Year 1 activities With the funds provided by the ALA grant we are going to put library drop boxes in locations that will support disabled people. We are also collaborating with the city to support activities in the Cities community building that has better access for mobility impaired people.

FY2027-2028 – Year 2 We will work on finding the best programs that fit the needs of the outlined ALA grant. We will continue to find ways for expansion of services and access for everyone.

FY2028-2029 – Year 3 and beyond activities The activities and groups that will be developed during the first two years of this program will be analyzed and will be deemed adequate or in need of improvement by a group of activity users to find ways to improve or streamline.

3. Goal: New library space. (I know, again.)

What community needs are you addressing: larger library for more space and more services

Priority(ies): Funds. We have multiple sources that are interested in supporting, we have maintained good relations and contact with multiple grant agencies. However we will need the majority of the capital investment to begin.

FY2026-2027 – Year 1 activities The school district applied for a CIP through the Senate appropriations for the expansion of a larger library.

FY2027-2028 – Year 2 Year two will be the planning and building of the new facility if the funds are rewarded.

FY2028-2029 – Year 3 and beyond activities The third year will be the first year of the new library and will be a trial of what programs we will carry from the smaller library and what ones will be better for the new space. This will be my fundamental goal for my foreseeable future now that I understand the importance of libraries.