

Your Public Library
Street Address
POB
Telephone
Fax
City, OR 978XX
email

Annual Library Service Plan Outline*

Fiscal Year _____

City PL Vision:

City PL Mission:

1. Early Childhood Program: Focused on early childhood literacy that gets children ready to learn.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

2. K-12 Youth Programs: Focused on establishing/maintaining a lifelong relationship between the youth and the public library.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

3. Adult Programs: Focused on continuing education programs, enhancement of economic viability, and lifelong learning. Includes outreach to seniors and the homebound.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

4. Training Program: Focused on identifying and providing specific training needed by staff, board and volunteers that will strengthen skills, services, and programs.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

5. Technology: Focused on significantly increasing web presence and technology resources to provide rural community access to the Internet, jobs, and skill learning.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

6. Welcoming/User Friendly Atmosphere: Focused on developing a library that is a friendly, active and welcoming center of rural community life.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

7. Effective Library Board: Focused on committed and effective Board, actively engaged in the governance and planning of the library.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

8. Friends/Volunteer Program: Focused on utilizing Friends and Volunteers as active and effective resources to assist with access, services, program delivery, fundraising efforts, publicity and community relations.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

9. Community Relations Program: Focused on establishing the library as a vital presence in the community.

Goals & Objectives – Short Term

Outcomes

Goals – Long Term

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Goals – Your goal(s) are where you want to be or what you want to accomplish

Objective(s) – Your objectives are the steps needed to get there

Outcome(s) – Your outcomes, for purposes of the ALSP are how you will solicit feedback for outcomes from patrons as to what difference a program or service made in their lives. Effective ways to gather this feedback are through customer surveys, focus groups, comments or letters and personal observations.